

TRANSPORTATION

Program K00

DOT - Transportation Economic Partnerships Program-Operating

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	6.0		1,014	1,014
Total Maintenance Level	6.0		1,052	1,052
Difference			38	38
Percent Change from Current Biennium	0.0%		3.7%	3.7%
Performance Changes				
Washington Federation of State Employees Cost of Living Adjustment/Salary Survey			3	3
Super Coalition Health Benefits			3	3
Performance Pay			8	8
Nonrepresented Employees Cost of Living Adjustment			33	33
Nonrepresented Employees Health Benefit Change			6	6
Pension Method Change			(23)	(23)
Nonrepresented Salary Survey Implementation			34	34
Subtotal			64	64
Total Proposed Budget	6.0		1,116	1,116
Difference			102	102
Percent Change from Current Biennium	0.0%		10.1%	10.1%
Total Proposed Budget by Activity				
Business Partnerships	6.0		1,116	1,116
Total Proposed Budget	6.0		1,116	1,116

ACTIVITY DESCRIPTIONS

Business Partnerships

This activity provides assistance to businesses, including resolving access and other development issues, expansion for economic growth, and the formation of financial partnerships to complete work at minimum public cost.